

2011-2012 BUDGET
 CENTRAL OFFICE 11-12 TRANSPORTATION 11-12 Budget 11-12

AOS92	SPED 11-12	\$289,404.01	\$1,271,894.14	\$106,209.62	\$1,667,507.77
		\$289,404.01	\$1,271,894.14	\$106,209.62	\$1,667,507.77

THREE YEAR AVERAGE - STATE VALUATION					
	08-09	09-10	10-11	3 YR AVG	% Cost Sharing/Valuation
Vassalboro	\$259,650,000.00	\$289,450,000.00	\$321,150,000.00	\$290,083,333.33	18.43%
Waterville	\$697,450,000.00	\$778,200,000.00	\$819,200,000.00	\$764,950,000.00	48.60%
Winslow	\$474,850,000.00	\$519,050,000.00	\$563,300,000.00	\$519,066,666.67	32.98%
	\$1,431,950,000.00	\$1,586,700,000.00	\$1,703,650,000.00	\$1,574,100,000.00	100%

THREE YEAR AVERAGE - RESIDENT PUPILS					
	08-09	09-10	10-11	3 YR AVG	% Cost Sharing/Resident Pupil
Vassalboro	757	746	739	747	18.94%
Waterville	1945	1911	1864	1907	48.34%
Winslow	1299	1295	1279	1291	32.72%
	4000	3952	3882	3945	100%

SPECIAL EDUCATION COST SHARING

	Valuation	Resident Pupil	Total
Vassalboro	\$26,666.44	\$27,409.81	\$54,076.25
Waterville	\$70,319.42	\$69,947.13	\$140,266.55
Winslow	\$47,716.15	\$47,345.06	\$95,061.21
	\$144,702.01	\$144,702.01	\$289,404.01

CENTRAL OFFICE COST SHARING

	Valuation	Resident Pupil	Total
Vassalboro	\$117,195.63	\$120,462.66	\$237,658.29
Waterville	\$309,044.99	\$307,408.84	\$616,453.82
Winslow	\$209,706.45	\$208,075.58	\$417,782.03
	\$635,947.07	\$635,947.07	\$1,271,894.14

TRANSPORTATION COST SHARING

	Valuation	Resident Pupil	Total
Vassalboro	\$9,786.43	\$10,059.24	\$19,845.67
Waterville	\$25,806.83	\$25,670.20	\$51,477.02
Winslow	\$17,511.55	\$17,375.37	\$34,886.92
	\$53,104.81	\$53,104.81	\$106,209.62

2011-2012 ASSESSMENTS

Vassalboro	\$311,580.21
Waterville	\$808,197.40
Winslow	\$547,730.16
	\$1,667,507.77